City of Newark Transit Operations

ID Number: 5138 www.ci.newark.oh.us 40 West Main Street, Suite 407 Newark, OH 43055

System Wide Information

Chief Executive Officer: Frank Stare, **Modal Information**

(740)349-6600

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$136,914	\$840,650
Newark, OH		Directly Operated		\$0	Capital Funding	\$40,000	\$0
Square Miles	29	Purchased Transportation		427,790	Annual Passenger Miles	789.164	1,030,010
Population	54,063	Total Fare Revenues Earned	•	\$427,790	Annual Vehicle Revenue Miles	62,370	1,227,053
Population Ranking out of 405 UZAs		Total Fale Nevenues Lameu		\$421,130	Annual Unlinked Trips	18,942	278,381
Population Ranking out of 405 UZAS	3/3	O			the state of the s		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	74	797
		Passenger Fares		\$427,790	Annual Vehicle Revenue Hours	2,245	81,968
		Local Funds		24,034	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		239,196	Vehicles Available for Maximum Service	3	29
Square Miles	26	Federal Assistance ¹		286,544	Average Fleet Age in Years	1.0	3.8
Population	55,891	Other Funds	_	0	Vehicles Operated in Maximum Service	3	29
		Total Operating Funds Expended	•	\$977,564	Peak to Base Ratio	0.0	N/A
					Percent Spares	0%	0%
Service Consumption					Incidents	0	6
Annual Passenger Miles	1,819,174	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	297,323	Salaries, Wages and Benefits		\$0		v	· ·
Average Weekday Unlinked Trips	871	Materials and Supplies		Ψ0	Performance Measures		
	803			077.564	renormance weasures		
Average Saturday Unlinked Trips	535	Purchased Transportation		977,564	Ormales Efficiency		
Average Sunday Unlinked Trips	535	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$977,564	Operating Expense per Vehicle Revenue Mile	\$2.20	\$0.69
					Operating Expense per Vehicle Revenue Hour	\$60.99	\$10.26
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,289,423				Cost Effectiveness		
Annual Vehicle Revenue Hours	84,213	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.17	\$0.82
Vehicles Available for Maximum Serv	vice 32	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$7.23	\$3.02
Vehicles Operated in Maximum Servi		State Funds		0	the second of th		
Base Period Requirement	0	Federal Assistance 2		40,000	Service Effectiveness		
	-	Total Capital Funds Expended	•	\$40,000	Unlinked Passenger Trips per Vehicle Revenue Mile	0.30	0.23
		Total Suprial Lando Exponent		4 10,000	Unlinked Passenger Trips per Vehicle Revenue Hou		3.40
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			Timinou i decenger impo per vermoe i teremas i lea		0.10
vernoise operated in maxima	III 001 1100	2000 of Capital Lando			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	3	Bus \$40,000	\$0	\$40,000	Venicle Revenue wille	r asseriger wife	Vernicle Revenue wille
Demand Response 0	29	Demand Response 0	0	0	\$2.50 \$0.25		0.35
Total 0	32	Total \$40.000	\$0	\$40,000			0.30
	~-	7.0,000	**	¥ .0,000	\$2.00		0.25
					\$1.50		0.20
							0.15
					\$1.00 \$0.10		0.10
					\$0.50 \$0.05		
					\$ 0.00		0.05
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Evnended				Operating Expense per	Operating Expense per	Passenger Trips per
	Expended				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Federal 29%					venicle Revenue wille	rassenger wille	Vernicle Revenue wille
29/0					04.00		20
					\$1.00		0.30
		State			\$0.80 \$1.00		0.25
		24%			90.80		0.20
					\$0.60		0.15
					¢0.40		
					\$0.40		0.10
					\$0.20		0.05
					\$0.00	 	0.00
Faros	Local				06 07 00 00 00	06 07 00 00 00	06 07 00 00 00

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¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.